

AGENDA ERICSON PUBLIC LIBRARY BOARD OF TRUSTEES

Place: LIBRARY MEETING ROOM

Date: March 18, 2024 5PM

You may join the meeting via internet. If you want to just listen to the meeting please utilize the electronic method below:

Join Zoom Meeting

https://us02web.zoom.us/j/82323231700?pwd=Q3Zra3UvSVcrODJtdVNmSEdLbHA4dz09 Meeting ID: 823 2323 1700 Passcode: 846322

- A. Roll call & quorum
- B. Approve minutes of previous meeting
- C. Correspondence
- D. Public comments
- E. Director's Report
- F. Financial report and approval of warrants
- G. Committee Reports
- H. Old business
- I. New business
 - 1. Trustee appointments
- J. Adjournment

THE NEXT SCHEDULED BOARD MEETING: Monday, April 15, 2024, 5PM

The Board of Trustees of the Ericson Public Library met in regular session on Tuesday, February 20, 2024 at 5:00 p.m. at the library.

Those present were: Levi Baber, Michael Carr, Sarah Dvorsky, Sue Gradoville, Heather Frese, Rachel McKenny, Corey Melhus. Absent: Travis Estep, Barb Rardin. The meeting was called to order by Carr at 5:00 p.m. There was a quorum present.

The January 15, 2024 meeting minutes were presented by Williams. A motion to approve minutes was made by Gradoville and seconded by Frese, motion carried unanimously.

The Director's report contained the following items for February 2024:

- 1. The circulation for January was 11,112. Computer usage was 942, Wi-fi usage was 906 sessions and we had 2,262 visits to our website. The meeting room was reserved 24 times.
- 2. The library received a reimbursement from Friends for text msg service, hotspot annual service, babybooks (\$2585.45) and Lions Club for ROAR (\$1230). We received \$3000 from Lowrey Foundation for the summer reading program, \$2500 from Pratt Fenton Trust for juvenile nonfiction and a storywalk sponsorship from Kiwanis Daybreakers (\$100).
- 3. As requested at the last meeting, the outdoor book return which has not been used for years and sitting as well as some shelving spinners and the children's desk needs to be disposed of for sale first and if no one is interested in purchasing I can explore other options. All have been listed on the state library's site pending approval for these three items. Sale or monies will be deposited into the City's general fund.
- 4. Hoopla continues to be very popular and more expensive! I've done some researching on other funding avenues. If we consider what our new monthly norm is for Hoopla we can foresee it costing us around \$22,000 or more a year. Our annual materials budget is \$37,500.
- 5. Our HRDP grant for microfilming the Boone News Republican from 2007-2021 is the final component that I have been waiting on. Advantage Archives has gone through some personnel changes and the account manager that was in charge of the project is gone. This is why the copies from the courthouse have not been picked up! They will be working on getting these microfilmed within the next couple months.
- 6. The Friends of the Library will be meeting on March 7th at the library at 6pm for any Trustee that would like to attend. I will be out of town, but Ronda Kelley will be there to provide the Library report. If you'd like to become a member of the Friends they are funding a lot of great things for us and always looking for volunteers too! Membership brochures are in the library and online.
- 7. Cat Gebhart and I will be sharing teaching responsibilities for the Technology class. Cat had taught them last year and did a wonderful job so I'm excited to have her back!

- 8. We have written a grant for a Book Bike mobile. The staff and I believe that it would be a wonderful opportunity to expand outreach programming and another way to reach out to the community to increase access to resources and programs outside the library walls. The mobility of the bike allows for new forms of outreach from outdoor events to a bike delivery route to offer a wide range of services, resources and programs. We would equip the bike with a hotspot to allow use of our digital collection. The Book Bike comes with a graphic vinyl wrap as well, perfect for displaying our library logo as well as sponsors who helped fund it. It includes a chalk board to highlight information or different collections. If our request is not fully funded from FORCE, we will continue to find sponsors to make this happen. We have already secured two businesses in town to sponsor at least \$500 each. If you know of any businesses or organizations that would be interested in sponsoring, let me know! The quoted amount for the bike was \$4,750.
- 9. We are excited to feature two children's books created by 1st graders at Ledges and a juniors at Boone High for our March Storywalk. Boone Edge students have worked to put these together and will help put them out at the Storywalk. We will be taking photos to kick off the Storywalk with the authors and illustrators on March 1st at 2pm if you'd like to join or visit the storywalk anytime in March. Edge students even created an audio addition of the authors reading that can be accessed via QR code!
- 10. The Quality One cleaning contract has increased their rate. Our rate had remained the same since 2008, and unfortunately, due to the rising cost of labor, materials and insurance, they were no longer able to provide services at that monthly rate. I did build in an increase during budget to cover increases in contracts, but FY26 budget we will want to increase contract services by at least \$3,500.
- 11. Upcoming Board education opportunity! At the ILA conference we had a fantastic speaker on sustainability in the library. I highly recommend Trustees sign up to attend one of the 2 sessions. The Sustainable Libraries Initiative (SLI) provides library leaders with a proven path forward to co-create libraries and communities that will thrive in the coming years. The Sustainable Library Certification Program and the SLI community of practice focuses your leadership to enable your library, and ultimately your community, to become more environmentally sound, socially equitable and economically feasible. If you're interested in signing up, let me know and I'll forward you the signup! They will be on Zoom.

A motion to accept the Director's report was made by Melhus and seconded by McKenny and carried unanimously.

The financial reports for February were examined and filed. A motion approving the financial reports and payment of warrants was made by Baber and seconded by Frese and carried unanimously.

Under old business, Williams provided the policy revisions for the Fines/Fees policy. A motion to approve the revisions as presented was made by Gradoville and seconded by Baber and carried unanimously. Williams provided an update regarding the carpet and timing of installation for the children's desk. Williams presented Hoopla usage trends and statistics and a review of budgeting options. Discussion ensued regarding number of borrows, price caps and a budget cap as well as how it compares to Libby. A motion to decrease borrows to 6 with a price cap of \$1.99 on all formats was made by Frese and seconded by Gradoville and carried unanimously.

Under new business Williams presented a credit card policy that we added based on the city's audit and recommendations. A motion to approve the policy was made by Carr and seconded by Melhus and carried unanimously. Williams requested approval to dispose of the outdoor book return, spinner shelves and children's desk. They will listed and hopefully sold. A motion to approve the disposal list was made by Melhus and seconded by Frese and carried unanimously.

The meeting was adjourned at 5:40 p.m. on a motion by Frese and seconded by Gradoville and carried unanimously.

Respectfully submitted,

Jamie Williams, Director

Jamie Williams)

Director's Report Ericson Public Library March 18, 2024

- 1. The circulation for February was 11,078. Computer usage was 748, Wi-fi usage was 985 sessions and we had 1,963 visits to our website. The meeting rooms were reserved 27 times.
- 2. The library received desk donations of \$104 and book sales of \$201.
- 3. Our fine free policy has been going very well as patrons continue to hear about it. Our patrons are very thankful for the new policy and have had very positive things to say!
- 4. The library staff will migrate to the city's new time entry system for payroll. Staff have filled out paper timesheets for years, and so miPay will be used for entering hours worked for part time staff and will also track full time regular hours along with vacation and sick leave. The library is one of the first transitioning over to the new system, so it will be a great learning experience!
- 5. Our HRDP grant for microfilming the Boone News Republican from 2007-2021 is the final component that I have been waiting on. The microfilm is planned to be delivered March 21st. I will be submitting a United Way grant for funding more digitization on behalf of the Friends of the Ericson Public Library.
- 6. As we begin planning for our Summer Reading Program, I'd like to encourage Board members to attend our summer reading kickoff carnival on June 3rd. I know I'm putting this out early, but every year we put this on, and unless you have attended and seen all the great partnerships, activities and attendees it is hard to explain the wonder of what role the library can play in community building. I'd also encourage Trustees to volunteer for helping out at the many programs that we'll have over the summer too! It's a great time to see the impact and the role the library plays in people's lives and in the community. I will be putting together a sign-up genius for different times and if you have time to volunteer, I'd be so grateful! This year's theme is very focused on sustainability as its slogan is READ, RENEW, REPEAT!
- 7. I am anticipating going to VOIP with all phone lines since we've had pretty good luck so far with our three phone lines. There are definitely times when the line is static and hard to hear. If we can get our emergency/elevator line transferred over we could be done with Windstream/Centurylink. We do have some speed issues with our current Internet with Infobunker, and we have access to Ogden Telephone internet. It may be helpful to have a more reliable connection but it would be a change. I will be looking into advantages and disadvantages and need to have a conversation with our IT.

ERICSON PUBLIC LIBRARY WARRANTS

Monday, March 18, 2024

ACCESS SYSTEMS	\$1/1.64	Monthly printing
ALLIANT ENERGY	\$3,899.16	Utilities
AMAZON	\$704.21	Juvenile materials (\$182.58), Adult materials (\$185.56)
		Prg (\$101.49) Supplies (\$88.71) Lowrey (\$105.90)
		PLA Grant (\$39.97)
AMES TRIBUNE	\$284.80	Newspaper sub, Materials
BROAD REACH BOOKS	\$423.60	Juv NF, Fenton
CENTER POINT	\$565.68	Large print books
CHASE	\$33.81	NEC fax (\$33.81) Phone
FLYNN, MEGAN	\$203.60	Paw Patrol character, Lowrey
GALE	\$127.96	Large print books
HOOPLA	\$1,501.09	Feb digtal content, Amem
HYVEE	\$5.41	Lowrey food supplies, Jmem
INFOBUNKER	\$36.00	Monthly internet, Comp/tech
INGRAM	\$2,153.37	Adult materials (\$1111.76)
		Teen materials (\$224.01) FBB (\$76.44)
		Juvenile materials (\$741.16)
IOWA LIB ASSOCIATION	\$335.00	ILA Memberships, ZS, AW, JW, Due memberships
LOOKOUT BOOKS	\$214.50	Juv NF, Fenton
MAGAZINE SUB SERVICES	\$654.65	Annual magazine subscriptions, Periodicals
QUALITY ONE	\$2,088.00	Janitorial services, Contract services
QUILL	\$227.66	Office supplies
RED GRANITE FARM	\$50.00	Speaker fee, Programs
SCHOLASTIC	\$1,133.00	ROAR books, Amem (Lions)
SCHUMACHER ELEVATOR	\$2,759.40	Elevator annual maintenace, Contract svcs
STIER, ZACH	\$58.50	Mileage, Travel
T&C	\$2,000.00	Pest control services, Bldg/grounds
WALMART	\$45.89	Food supplies, Lowrey program Jmem
WALTERS	\$61.61	Utilities
TO OPE AND	¢969.15	Pooding program tracker coftware I owner Imam
ZOOBEAN	фобо.13	Reading program tracker software, Lowrey Jmem

ACCT	TITLE	BU	DGET	YTD EX	E	BALANCE	% Spent	July	August	5	September	October	N	lovember	D	ecember
6010	FT SALARY	\$	285,000.00	\$ 190,313.00	\$	94,687.00	67%	\$ 23,746.00	\$ 23,746.00	\$	23,746.00	\$ 23,746.00	\$	23,746.00	\$	23,746.00
6020	PT SALARY	\$	64,000.00	\$ 27,781.53	\$	36,218.47	43%	\$ 3,427.69	\$ 3,930.50	\$	3,099.65	\$ 3,866.33	\$	3,528.25	\$	3,323.14
6230	LIBRARY PROGRAMS	\$	2,000.00	\$ 770.07	\$	1,229.93	39%		\$ 225.00			\$ 100.41	\$	92.61		
6240	TRAVEL/CONF	\$	2,200.00	\$ 2,106.06	\$	93.94	96%					\$ 1,201.16	\$	499.40	\$	347.00
6321	BUILDING/GROUNDS	\$	15,000.00	\$ 8,324.42	\$	6,675.58	55%	\$ 1,544.47	\$ 1,500.53	\$	1,042.50	\$ 1,485.85	\$	29.48		
6340	REPAIRS/COMPUTERS	\$	4,000.00	\$ 4,531.60	\$	(531.60)	113%			\$	401.60	\$ 4,130.00				
6371	UTILITIES	\$	62,100.00	\$ 38,707.70	\$	23,392.30	62%	\$ 3,774.09	\$ 4,721.57	\$	5,336.22	\$ 4,089.85	\$	4,512.13	\$	3,940.03
6373	TELEPHONE	\$	4,000.00	\$ 1,981.51	\$	2,018.49	50%	\$ 291.81	\$ 318.64	\$	148.06	\$ 355.75	\$	189.43	\$	214.66
6409	CONTRACT SERVICES	\$	28,500.00	\$ 20,737.78	\$	7,762.22	73%	\$ 1,825.00	\$ 1,825.00	\$	1,905.00	\$ 2,425.00	\$	2,057.38	\$	1,940.00
6414	PRINTING	\$	2,500.00	\$ 1,711.07	\$	788.93	68%	\$ 168.40	\$ 344.43	\$	168.40	\$ 171.64	\$	171.64	\$	171.64
6499	COMPUTERS/TECH	\$	13,000.00	\$ 3,246.65	\$	9,753.35	25%		\$ 62.00	\$	56.00	\$ 1,323.45	\$	1,363.20		
6502	ADULT BOOKS	\$	10,500.00	\$ 7,895.07	\$	2,604.93	75%	\$ 718.16	\$ 712.75	\$	728.94	\$ 832.89	\$	267.00	\$	1,159.58
6502	ADULT NONFICTION	\$	5,500.00	\$ 4,280.57	\$	1,219.43	78%	\$ 432.59	\$ 308.41	\$	491.31	\$ 485.97	\$	73.46	\$	1,041.77
6502	ADULT AUDIO	\$	1,500.00	\$ 538.50	\$	961.50	36%	\$ 252.76		\$	28.28	\$ 43.50	\$	93.71	\$	109.14
6502	ADULT VIDEO	\$	2,000.00	\$ 1,417.73	\$	582.27	71%	\$ 171.72	\$ 201.46	\$	117.75	\$ 168.91	\$	166.81	\$	202.08
6502	ADULT CD-MUSIC	\$	550.00	\$ 388.89	\$	161.11	71%	\$ 49.29	\$ 52.62	\$	50.56		\$	41.25	\$	56.90
6502	TEEN BOOKS	\$	2,500.00	\$ 1,894.93	\$	605.07	76%	\$ 185.76	\$ 210.29	\$	215.41	\$ 214.30	\$	29.77	\$	383.01
6502	JUVENILE BOOKS	\$	8,100.00	\$ 5,686.46	\$	2,413.54	70%	\$ 493.92	\$ 400.69	\$	715.78	\$ 740.03	\$	276.02	\$	1,091.32
6502	JUVENILE NONFICTION	\$	2,500.00	\$ 1,999.64	\$	500.36	80%	\$ 84.00	\$ 504.02	\$	136.60	\$ 248.23	\$	51.30	\$	424.34
6502	JUVENILE AUDIO	\$	400.00	\$ 220.38	\$	179.62	55%	\$ 206.43					\$	13.95		
6502	JUVENILE VIDEO	\$	1,200.00	\$ 702.28	\$	497.72	59%	\$ 81.31	\$ 74.32	\$	88.40	\$ 95.60	\$	71.67	\$	69.77
6502	JUVENILE OTHER	\$	200.00	\$ 7.64	\$	192.36	4%									
6502	PERIODICALS	\$	2,550.00	\$ 1,142.18	\$	1,407.82	45%		\$ 49.70			\$ 57.78	\$	54.25		
	TOTAL MATERIALS	\$	37,500.00	\$ 26,174.27	\$	11,325.73	70%	\$ 2,675.94	\$ 2,514.26	\$	2,573.03	\$ 2,887.21	\$	1,139.19	\$	4,537.91
6506	LIBRARY SUPP	\$	6,800.00	\$ 3,352.87	\$	3,447.13	49%	\$ 290.43	\$ 457.61	\$	117.78	\$ 83.33	\$	1,969.54	\$	251.53
6506	OFFICE SUPP	\$	5,750.00	\$ 2,611.58	\$	3,138.42	45%	\$ 688.32	\$ 326.29	\$	553.25	\$ 269.92			\$	52.42
	TOTAL SUPP	\$	12,550.00	\$ 5,964.45	\$	6,585.55	48%	\$ 978.75	\$ 783.90	\$	671.03	\$ 353.25	\$	1,969.54	\$	303.95
6508	POSTAGE	\$	1,000.00	\$ 57.85	\$	942.15	6%	\$ 17.04	\$ 20.81				\$	20.00		
6598	ENRICH IOWA	\$	4,391.00	\$ 4,391.00	\$	-	100%	\$ 613.62	\$ 709.59	\$	613.62	\$ 835.95	\$	676.80	\$	740.78
6599	DUES/MEMBERSHIP	\$	700.00	\$ 335.00	\$	365.00	48%									
GI	ENERAL FUND BUDGET	\$	538,441.00	\$ 337,133.96	\$	201,307.04	63%	\$ 39,062.81	\$ 40,702.23	\$	39,761.11	\$ 46,971.85	\$	39,995.05	\$	39,265.11
	CIP LOST BUDGET	\$	32,249.54	\$ 32,249.54	\$	-	100%		\$ 2,087.56	\$	13,311.98				\$	16,850.00
	Total							\$ 39,062.81	\$ 42,789.79	\$	53,073.09	\$ 46,971.85	\$	39,995.05	\$	56,115.11

January	I	February	March	April	N.	lay	June
\$ 23,746.00	\$	24,091.00					
\$ 3,206.61	\$	3,399.36					
\$ 127.67	\$	72.89	\$ 151.49				
			\$ 58.50				
\$ 573.61	\$	147.98	\$ 2,000.00				
\$ 3,889.93	\$	4,483.11	\$ 3,960.77				
\$ 214.66	\$	214.69	\$ 33.81				
\$ 1,825.00	\$	2,088.00	\$ 4,847.40				
\$ 171.64	\$	171.64	\$ 171.64				
\$ 94.00	\$	312.00	\$ 36.00				
\$ 885.84	\$	1,434.90	\$ 1,155.01				
\$ 395.20	\$	398.61	\$ 653.25				
			\$ 11.11				
\$ 155.38	\$	118.91	\$ 114.71				
\$ 40.45	\$	40.94	\$ 56.88				
\$ 216.46	\$	215.92	\$ 224.01				
\$ 852.31	\$	417.16	\$ 699.23				
\$ 292.66	\$	139.78	\$ 118.71				
\$ 56.89	\$	66.16	\$ 98.16				
			\$ 7.64				
	\$	41.00	\$ 939.45				
\$ 2,895.19	\$	2,873.38	\$ 4,078.16	\$ -	\$	-	\$ -
	\$	182.65					
\$ 405.01			\$ 316.37				
\$ 405.01	\$	182.65	\$ 316.37	\$ -	\$	-	\$ -
\$ 200.64							
			\$ 335.00				
\$ 37,349.96	\$	38,036.70	\$ 15,989.14	\$	- \$	-	\$ -
\$ 37,349.96	\$	38,036.70	\$ 15,989.14	\$ -	\$	-	\$ -

NON CITY FINANCIAL STATEMENT March 2024

169-410-6599 N	 MEMORIAL								
ADULT		PR	EV BAL	RE	CEIVED	BIL	LS	BA	LANCE
	Undesignated	\$	5,760.04	\$	293.00			\$	6,053.04
	Smith memorial	\$	5,684.76			\$	1,501.09	\$	4,183.67
	Clinkenbeard donation	\$	1,072.29					\$	1,072.29
	Bequest interest	\$	7,073.68					\$	7,073.68
393-750-6490	PLA Grant	\$	6,052.90			\$	39.97	\$	6,012.93
394-750-6419	HRDP Grant	\$	(12,195.00)					\$	(12,195.00)
	TOTAL ADULT	\$	19,977.95	\$	293.00	\$	1,541.06	\$	18,729.89
		\$	-	Ψ		—		\$	-
		\$						\$	
YOUTH	Undesignated	\$	3,350.61	\$	1,242.00	\$	1,133.00	\$	3,459.61
	Fenton Trust	\$	2,345.55	\$	2,500.00	\$	638.10	\$	4,207.45
	Lowrey grant	\$	7,366.33	\$	3,000.00	\$	1,228.95	\$	9,137.38
	TOTAL YOUTH	\$	13,062.49	\$	6,742.00	\$	3,000.05	\$	16,804.44
	TOTAL TOUTH	\$	10,002.17	Ψ	0,7 12:00	Ψ	3,000.03	\$	10,001.11
HELLWEGE B	EOUEST	\$	26,135.70	\$		\$		\$	26,135.70
INVESTED	CRYDER BEQUEST	\$	82,727.04	\$	7,727.04	Ψ		\$	90,454.08
INVESTED	HELLWEGE BEQUEST	<u> </u>	76,480.27	\$	-	\$	_	\$	76,480.27
	TOTAL MEMORIAL	\$	229,727.12	\$	14,762.04	\$	4,541.11	\$	239,948.05
169-410-6502	FOL BOOKSALES	\$	717.64			\$	76.44	\$	641.20
Total Non city	Expenses					\$	4,617.55		

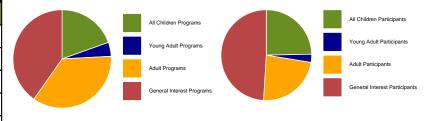
ERICSON PUBLI	C LIBRAR	Y REPORT	FOR MONTH	OF	Feb-24			
COLLECTION		ADDED						
	FICTION	NONFIC	VIDEO	AUDIO	PERIOD	OTHER	TOTAL	
ADULT	109	45	12	5	30	0	201	
JUVENILE	75	43	7	0	0	0	125	
TOTAL	184	88	19	5	30	0	326	
YTD	1439	731	172	52	209	1	2604	
	FICTION	NONFIC	VIDEO	AUDIO	PERIOD	OTHER	TOTAL	
ADULT	53	54	2	53	5	1	168	
JUVENILE	88	3	1	0	0	0	92	
TOTAL	141	57	3	53	5	1	260	
YTD	598	322	24	79	877	9	1909	
REGISTRATION		CITY	RURAL	MADRID	OGDEN	OTHER	TOTAL	YTD
ADULT		27	4	1	1	6	39	354
JUVENILE		10	0	0	0	0	10	69
PATRONS			YTD					
TOTAL	4674		37549					
INCOME								
	Overdue Fi		\$ 81.20					
	Damaged/I		\$ 23.80					
	Photocopie	r	\$ 593.75					
	Fax		\$ 29.00					
	Other		\$ 4.20					
	Income Off	set	\$ -					
TOTAL			\$ 731.95			YTD	\$5,804.48	
CIRCULATION				YTD				YTD
	Reference r	eauest	359	2967		ILLSENT	29	179
	Increase/me	_	37	3737		ILL REC	28	216
		-						
		NONFIC	VIDEO	AUDIO	PERIOD	OTHER	TOTAL	
ADULT	2580	597	492	137	44	2217	6067	
JUVENILE	3552	945	308	158	0	48	5011	
TOTAL	6132		800	295	-		11078	
YTD	51713	14360	7452	2620	394	17797	94336	
MACAZDERY	HOLICE LIC	F	2.0		VED	2040		
MAGAZINE IN I		E .	360		YTD	2940		
TOTAL HOURS	OPEN		218	L D	YTD	1802		
CLOSED			1 day - Preside	ents Day				

Books	ADULT		2024		CIRCULATION BY	PATRON COI	DE:	
Fiction					CINCOLITION DI	TATRON CO.	JE.	
LT Fiction	DOOKS		гер	110				
LT Western 117 827 Juvenile 941		Fiction	1507	12462	BOONE CITY			
Book Discussion		LT Fiction	447	4261	Adult	5237		
YA Graphic Novels		LT Western	117	827	Juvenile	941		
YA Fiction		Book Discussion	0	2	Trustees	0		
TOTAL		YA Graphic Novels	248	2018	Teachers	38		
Nonfiction		YA Fiction	261	2048		TOTAL	YTD	
Nonfiction		TOTAL	2580	21618		6216	Į	56530
LT Nonfiction					OTHER			
LT Nonfiction		Nonfiction	560	6178		2173		
TOTAL								
Media Nonfic Video O O Fiction DVD 469 4024 Nonfic DVD 23 188 CONTRACTING CITIES Compact Discs 53 523 Fraser O O Downloadable Bks 1292 9892 Pilot Mound 26 Pilot Mound 27 Pi					javenne	101	YTD	
Nonfic Video	Modia		337	0110		235/		18750
Fiction DVD	Media	NI C: - X7: 1	0	0		2554		10750
Nonfic DVD				-				
Compact Discs					CONTED A CERT IC CT	TIEC		
CD Books								
Downloadable Bks		•						
Books				-		-		
Downloadable Videos 50 581 26			_		Pilot Mound			
Cake Pans							YTD	
Art Prints						26		224
Lap Tops/equipment 0 3		Cake Pans	8	49				
IPads		Art Prints	0	24				
Hotspots 26 231		Lap Tops/equipment	0	3				
TOTAL 2818 22707		iPads	0	0				
Magazines 44 398 ILL 28 201 Total Adult Circulation 6067 51364 JUVENILE Books J Easy 2409 20112 J Fiction 583 4390 4390 J Holiday 281 3102 3102 J J Juvenile Graphic 279 2491 2491 TOTAL 3552 30095 30095 J Nonfiction 945 7920 9 J Magazines/Comics 0 0 0 Media J Fiction DVD 304 3211 3211 J Nonfic DVD 4 29 429 429 429 J Read Alongs 90 603 <td></td> <td>Hotspots</td> <td>26</td> <td>231</td> <td></td> <td></td> <td></td> <td></td>		Hotspots	26	231				
Total Adult Circulation 6067 51364		TOTAL	2818	22707				
Total Adult Circulation 6067 51364								
Total Adult Circulation 6067 51364	Magazines	3	44	398				
Total Adult Circulation 6067 51364								
JUVENILE		Total Adult Circulation						
Books J Easy 2409 20112 J Fiction 583 4390 J Holiday 281 3102 J Juvenile Graphic 279 2491 TOTAL 3552 30095 J Nonfiction 945 7920 J Magazines/Comics 0 0 Media J Fiction DVD 304 3211 J Nonfic DVD 4 29 J Read Alongs 90 603 J Compact Discs 26 218 J CD Books 42 432 J Games 8 66 J Toys 23 142 J Puppets 17 232 J Flannel Boards 0 4 J Kits 0 20			-					
J Fiction 583 4390	JUVENILI	Ξ						
J Holiday 281 3102	Books	J Easy	2409	20112				
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TOTAL 3552 30095								
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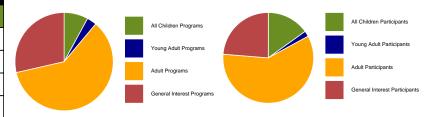
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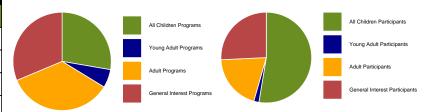
July										
Overview										
All Children Programs	17	19.54%		All Children Participants	482	24.67%				
Young Adult Programs	4	4.6%		Young Adult Participants	57	2.92%				
Adult Programs	31	35.63%		Adult Participants	457	23.39%				
General Interest Programs	35	40.23%		General Interest Participants	958	49.03%				
Total Programs	87			Total Participants	1954					



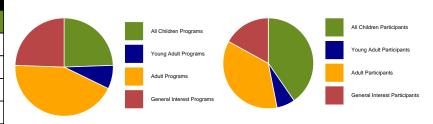
August										
Overview										
All Children Programs	5	7.94%		All Children Participants	91	15.09%				
Young Adult Programs	2	3.17%		Young Adult Participants	12	1.99%				
Adult Programs	38	60.32%		Adult Participants	357	59.2%				
General Interest Programs	18	28.57%		General Interest Participants	143	23.71%				
Total Programs	63			Total Participants	603					



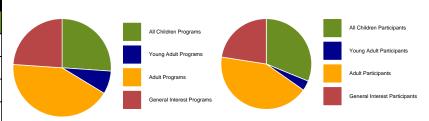
September										
Overview										
All Children Programs	23	27.71%		All Children Participants	715	52.61%				
Young Adult Programs	5	6.02%		Young Adult Participants	25	1.84%				
Adult Programs	29	34.94%		Adult Participants	269	19.79%				
General Interest Programs	26	31.33%		General Interest Participants	350	25.75%				
Total Programs	83			Total Participants	1359					



October										
Overview										
All Children Programs	22	24.44%		All Children Participants	415	40.37%				
Young Adult Programs	7	7.78%		Young Adult Participants	67	6.52%				
Adult Programs	39	43.33%		Adult Participants	371	36.09%				
General Interest Programs	22	24.44%		General Interest Participants	175	17.02%				
Total Programs	90			Total Participants	1028					



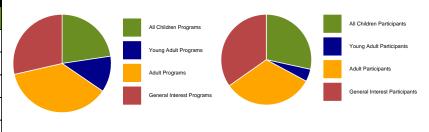
November											
Overview											
All Children Programs	24	26.09%		All Children Participants	375	31.17%					
Young Adult Programs	7	7.61%		Young Adult Participants	43	3.57%					
Adult Programs	39	42.39%		Adult Participants	514	42.73%					
General Interest Programs	22	23.91%		General Interest Participants	271	22.53%					
Total Programs	92			Total Participants	1203						



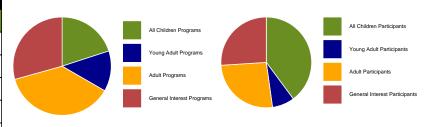
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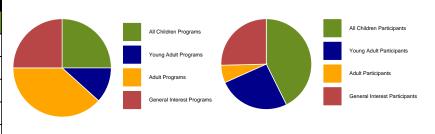
December										
Overview										
All Children Programs	19	22.62%		All Children Participants	301	28.42%				
Young Adult Programs	10	11.9%		Young Adult Participants	47	4.44%				
Adult Programs	31	36.9%		Adult Participants	343	32.39%				
General Interest Programs	24	28.57%		General Interest Participants	368	34.75%				
Total Programs	84			Total Participants	1059					



January								
Overview								
All Children Programs	15	20%		All Children Participants	216	39.85%		
Young Adult Programs	10	13.33%		Young Adult Participants	43	7.93%		
Adult Programs	28	37.33%		Adult Participants	142	26.2%		
General Interest Programs	22	29.33%		General Interest Participants	141	26.01%		
Total Programs	75			Total Participants	542			



February								
Overview								
All Children Programs	15	25%		All Children Participants	163	42.67%		
Young Adult Programs	7	11.67%		Young Adult Participants	98	25.65%		
Adult Programs	23	38.33%		Adult Participants	24	6.28%		
General Interest Programs	15	25%		General Interest Participants	97	25.39%		
Total Programs	60			Total Participants	382			



Year in Review								
Overview								
All Children Programs	140	22.08%		All Children Participants	2758	33.92%		
Young Adult Programs	52	8.2%		Young Adult Participants	392	4.82%		
Adult Programs	258	40.69%		Adult Participants	2477	30.47%		
General Interest Programs	184	29.02%		General Interest Participants	2503	30.79%		
Total Programs	634			Total Participants	8130			

